

2/19/25					FY 2025-26 House Ways and Means Recommendations_WIP											
12:06		WAYS AND MEANS COMMITTEE														
		FY 2025-26 Appropriation Bill, H. 4025														
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026														
		FY 2025-26			General			Federal	Other	Total	FTE Changes					
		Agency			Part IA	Nonrecurring	FY 2024-25				General	Federal	Other	Total		
Line		Beginning Base			Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
		H. 4025			H. 4025	118.NR	H. 4026	General Funds	Funds	Funds	Funds					
451	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS														451	
452															452	
453	H530	24	Area Health Education Consortium	13,663,498				13,663,498	844,700	2,808,927	17,317,125				453	
454			Increased Alignment of AHEC Healthcare Workforce Development		500,000			500,000			500,000	2.00			454	
455															455	
456	SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000			500,000			500,000	2.00			456	
457	SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM				14,163,498			14,163,498	844,700	2,808,927	17,817,125				457	
458															458	
459	J060	31	Department of Public Health	130,045,538				130,045,538	251,471,778	150,818,261	532,335,577				459	
460			Healthcare Facility Safety		2,000,000			2,000,000			2,000,000				460	
461			Healthy Moms, Healthy Babies		1,250,000	1,600,000		2,850,000			2,850,000				461	
462			Critical Public Health Services		2,000,000			2,000,000			2,000,000				462	
463			Modernizing IT Infrastructure Support Systems			10,000,000		10,000,000			10,000,000				463	
464			SCBio			500,000		500,000			500,000				464	
465															465	
466			Federal Funds Authorization - WIC Food Spending						12,000,000		12,000,000				466	
467															467	
468	SUBTOTAL INCREMENTAL ADJUSTMENTS				5,250,000	12,100,000		17,350,000	12,000,000		29,350,000				468	
469	SUBTOTAL DEPARTMENT OF PUBLIC HEALTH				135,295,538			147,395,538	263,471,778	150,818,261	561,685,577				469	
470															470	
471	H730	32	Vocational Rehabilitation	20,157,088				20,157,088	131,657,107	35,340,201	187,154,396				471	
472			Evaluation VR Center / State Office Repaving			150,000		150,000	450,000		600,000				472	
473			ITTC/Rehabilitation Engineering Building Repaving			150,000		150,000	450,000		600,000				473	
474			Dorm Building VR Center – Heat Pump Unit Replacement			73,750		73,750	221,250		295,000				474	
475															475	
476	SUBTOTAL INCREMENTAL ADJUSTMENTS					373,750		373,750	1,121,250		1,495,000				476	
477	SUBTOTAL VOCATIONAL REHABILITATION				20,157,088			20,530,838	132,778,357	35,340,201	188,649,396				477	
478															478	
479	J020	33	Department of Health and Human Services	2,179,567,026				2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968				479	
480			Maintenance of Effort Annualization		60,432,670			60,432,670	141,701,517	33,230,449	235,364,636				480	
481			Provider Rates, Behavioral Health		2,000,000			2,000,000	13,336,344		15,336,344				481	
482			Graduate Medical Education		10,000,000			10,000,000	22,819,166		32,819,166				482	
483			Partial Hospitalization Program / Intensive Outpatient Program		1,500,000			1,500,000	5,651,370		7,151,370				483	
484			Opioid Treatment Services		2,500,000			2,500,000	12,485,159		14,985,159				484	
485			Home and Community-based Services (HCBS) Waitlist Reduction		5,000,000			5,000,000	23,117,871		28,117,871				485	
486			Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000	150,000,000			150,000,000				486	
487			Children's Hospital Collaborative			2,000,000		2,000,000			2,000,000				487	
488															488	
489	SUBTOTAL INCREMENTAL ADJUSTMENTS				81,432,670	2,000,000	150,000,000	233,432,670	219,111,427	33,230,449	485,774,546				489	
490	SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES				2,260,999,696			2,412,999,696	8,023,208,080	1,724,278,738	12,160,486,514				490	
491															491	
492	J120	35	Department of Mental Health	306,213,357				306,213,357	34,145,662	220,485,300	560,844,319				492	
493			Berkeley and Orangeburg County Jail Based Programs			800,000		800,000			800,000				493	
494			State Mandated Programs		6,000,000			6,000,000			6,000,000				494	
495			Assertive Community Treatment (ACT)		500,000			500,000			500,000				495	
496			Inpatient Services - Hospital Bed Capacity		6,000,000			6,000,000			6,000,000				496	

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					General				Federal	Other	Total	FTE Changes						
		FY 2025-26			Part IA		Nonrecurring		FY 2024-25									
		Agency			Recurring Funds		Provisos		Capital									
		Beginning Base			H. 4025		118.NR		Reserve Fund									
Line																	Line	
497				Inpatient Services Capital Needs			9,370,000			9,370,000				9,370,000			497	
498																	498	
499				SUBTOTAL INCREMENTAL ADJUSTMENTS		12,500,000	10,170,000			22,670,000				22,670,000			499	
500				SUBTOTAL DEPARTMENT OF MENTAL HEALTH		318,713,357				328,883,357	34,145,662	220,485,300		583,514,319			500	
501																	501	
502	J160	36		Department of Disabilities and Special Needs	137,549,170					137,549,170	340,000	378,053,994		515,943,164			502	
503				Greenwood Genetics Center		500,000				500,000				500,000			503	
504				Residential Services		1,000,000	3,500,000			4,500,000				4,500,000			504	
505				South Carolina Genomic Medicine Initiative			1,000,000			1,000,000				1,000,000			505	
506																	506	
507				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	4,500,000			6,000,000				6,000,000			507	
508				SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		139,049,170				143,549,170	340,000	378,053,994		521,943,164			508	
509																	509	
510	J200	37		Department of Alcohol and Other Drug Abuse Services	19,947,921					19,947,921	77,872,054	2,074,397		99,894,372			510	
511				Residential Treatment and Withdrawal Management Access		1,000,000				1,000,000				1,000,000			511	
512				Formula Grants and Direct Treatment Services		1,000,000				1,000,000				1,000,000			512	
513																	513	
514				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000				2,000,000				2,000,000			514	
515				SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		21,947,921				21,947,921	77,872,054	2,074,397		101,894,372			515	
516																	516	
517	L040	38		Department of Social Services	320,232,255					320,232,255	562,447,461	56,361,396		939,041,112			517	
518				Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812			18,590,812	16,810,550			35,401,362			518	
519				Early Care and Education		4,000,000				4,000,000				4,000,000			519	
520				Children and Families		8,148,158				8,148,158	8,777,527	689,830		17,615,515	13.78	5.22	1.00	20.00
521				Domestic Violence Program		1,200,000				1,200,000				1,200,000			521	
522				SNAP Employment and Training Funding			400,000			400,000				400,000			522	
523																	523	
524				Information Technology and Infrastructure							1,433,307	137,988		1,571,295			524	
525				Automated External Defibrillators (AEDs)							13,284	1,279		14,563			525	
526																	526	
527				SUBTOTAL INCREMENTAL ADJUSTMENTS		13,348,158	18,990,812			32,338,970	27,034,668	829,097		60,202,735	13.78	5.22	1.00	20.00
528				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		333,580,413				352,571,225	589,482,129	57,190,493		999,243,847			528	
529																	529	
530	L240	39		Commission for the Blind	6,933,199					6,933,199	10,763,491	40,344,500		58,041,190			530	
531																	531	
532				SUBTOTAL INCREMENTAL ADJUSTMENTS													532	
533				SUBTOTAL COMMISSION FOR THE BLIND		6,933,199				6,933,199	10,763,491	40,344,500		58,041,190			533	
534																	534	
535	L060	40		Department on Aging	22,609,634					22,609,634	30,901,299	6,054,297		59,565,230			535	
536				Maintenance of Effort		3,000,000				3,000,000	12,000,000			15,000,000			536	
537				Home Stabilization Assistance													537	
538				Home Stabilization Program - Occupational Therapist		157,385				157,385				157,385	1.00		1.00	
539				Home Stabilization Program - Occupational Therapy Assistance		113,078				113,078				113,078	1.00		1.00	
540				Home Stabilization Program - Program Manager		132,550				132,550				132,550	1.00		1.00	
541				Veterans' Assistance Specialist (OAA Compliance)		82,450				82,450				82,450	1.00		1.00	
542				Accountant/Fiscal Analyst (OAA Compliance)		82,450				82,450				82,450	1.00		1.00	

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		FY 2025-26			Part IA		FY 2024-25													
		Agency			Recurring Funds		Nonrecurring Provisos		Capital Reserve Fund											
Line		Beginning Base			H. 4025		118.NR		H. 4026		Total General Funds		Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
543				OAA/Title III Program Coordinator I		20,612				20,612		61,837			82,449	0.25	0.75		1.00	543
544				OAA/Title III Administrative Coordinator II		20,612				20,612		61,837			82,449	0.25	0.75		1.00	544
545				Legal Assistance Developer (OAA)		24,702				24,702		74,108			98,810	0.25	0.75		1.00	545
546				OAA Policy and Training Coordinator		24,702				24,702		74,108			98,810	0.25	0.75		1.00	546
547				Home and Community Based Services (HCBS)		5,000,000				5,000,000				5,000,000						547
548				Ombudsman Allocations to AAAs		550,000				550,000				550,000						548
549				Vulnerable Adult Guardian Ad Litem (VAGAL) Program Coordinator II		79,449				79,449				79,449	1.00				1.00	549
550				IT - DTO Shared Services		55,000				55,000		99,000			154,000					550
551				FTE Realignment											1.20	3.80	(5.00)			551
552																				552
553				SUBTOTAL INCREMENTAL ADJUSTMENTS		9,342,990				9,342,990		12,370,890			21,713,880	8.20	6.80	(5.00)	10.00	553
554				SUBTOTAL DEPARTMENT ON AGING		31,952,624				31,952,624		43,272,189		6,054,297	81,279,110					554
555																				555
556	L080	41		Department of Children's Advocacy	11,754,616					11,754,616		451,680	11,027,688	23,233,984						556
557				Advocating for Abused and Neglected Children		500,000				500,000				500,000	5.00				5.00	557
558				Advocating for System Improvement		500,000				500,000				500,000	4.00				4.00	558
559				IT Operations		115,700	77,000			192,700				192,700						559
560																				560
561				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,115,700	77,000			1,192,700				1,192,700	9.00				9.00	561
562				SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		12,870,316				12,947,316		451,680	11,027,688	24,426,684						562
563				TOTAL - HEALTHCARE SUBCOMMITTEE	3,168,673,302	126,989,518	48,211,562	150,000,000	3,493,874,382	9,176,630,120	2,628,476,796	15,298,981,298	32.98	12.02	(4.00)	41.00				563
564																				564
565																				565